



Clackamas River Water

Monthly Update

May 2026



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Purchase Order Report- April 2026

Purchase Order Report April 2026

PO Number	Vendor	Description	
260218	4/9/2026 Chinook Restoration Inc 04-499-63000	Remove all floor tile glue on 2nd floor of WTP due to asbestos	24,977.69
260219	4/15/2026 M&M Fabrication LLC 01-101-63000	Installation of OSHA Required Roof Railing on WTP Rooftops	39,900.00
260220	4/15/2026 Pacific Mobile Structures Inc 04-499-63000	WTP Temp Staff Mobile Office Lease	17,750.00
260223	4/20/2026 Correct Equipment Inc 01-101-63000	Albin Pumps (2) Pre CL2, (2) Post CL2, (1) Alum	19,490.40
260224	4/21/2026 Abc Fire Extinguisher Inc 01-602-56800	Fire Extinguishers	5,000.00

Contract Log

(Executed since last board meeting April 9, 2026)

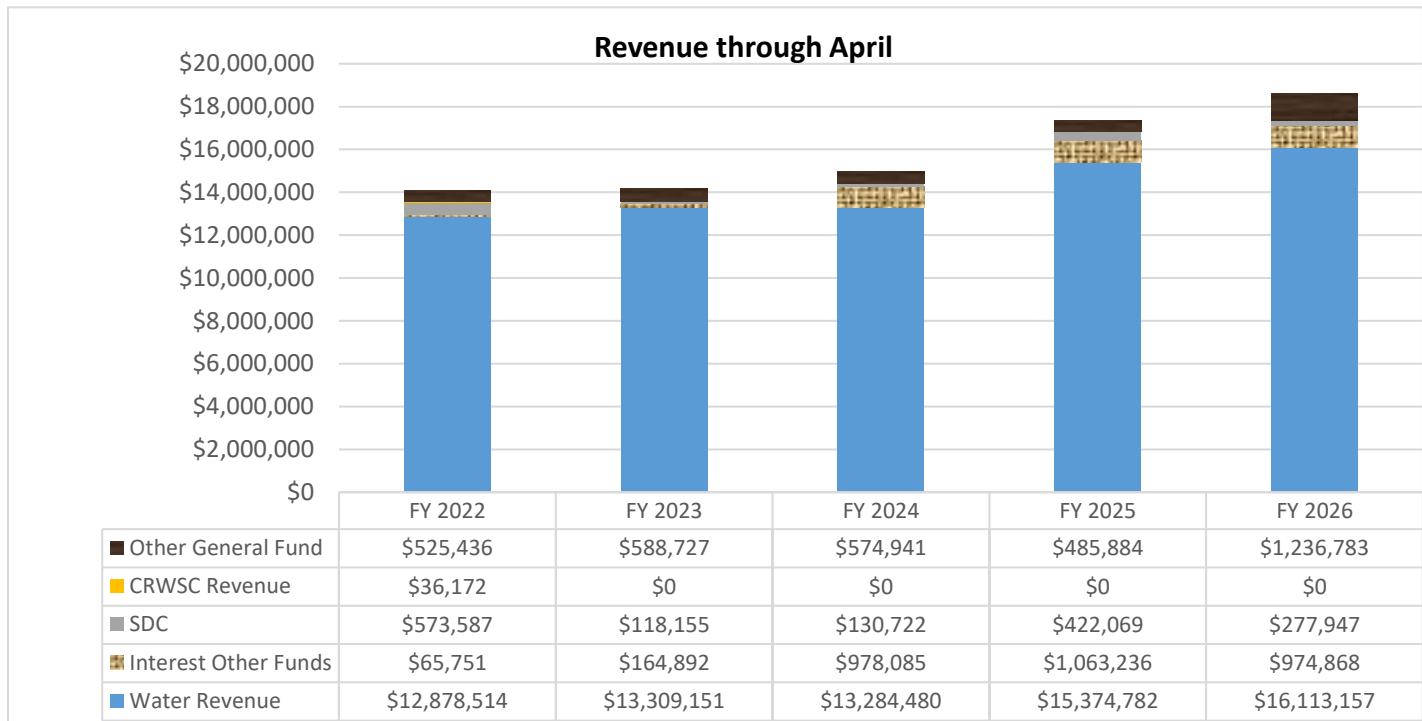
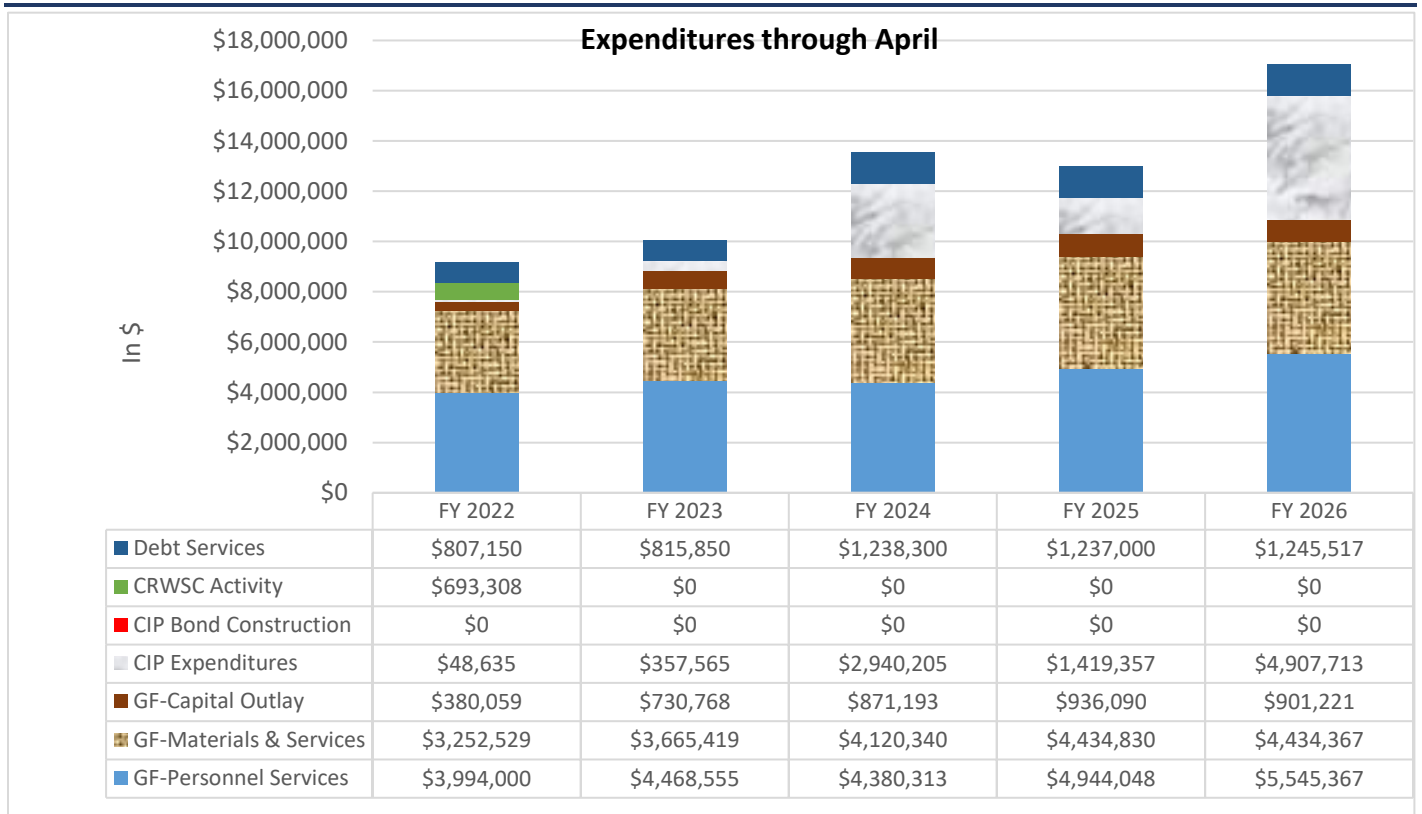
Company	Product / Service	Rates	Eff. Date	Exp. Date	New/Amended/Extended
Alexin Laboratories	General Laboratory services	NTE \$50,000	5/1/26	4/30/27	New
Baker Tilly	Auditing Services	NTE \$55,000	3/31/26	12/31/28	approved by the Board 3/12/26
Conсор North America Inc	82 nd Dr/I-205 WL Projects	NTE \$670,073	1/11/24	6/30/26	Amendment approved by the Board 4/9/26
Flow Line Construction	SE Jennifer St. Waterline Improvement	NTE \$173,939	4/6/26	6/30/26	New contract approved by the Board 3/31/26
Pacific Mobile Structures	Mobile trailer lease	\$1,050/month	5/8/26	5/8/27	New
Point Monitor Corporation	Security Services and Monitoring	NTE \$50,000	4/30/26	4/30/27	New

Summary of Legal

	<i>April 2026</i>
Dunn Carney monthly retainer	\$ 4600.00
Dunn Carney work outside of retainer	\$ 490.00
Sub-contracted legal services	\$ _____
Total Legal	\$ 5090.00

Public Records Request Received

Number of Records Requests Received in April 2026 0

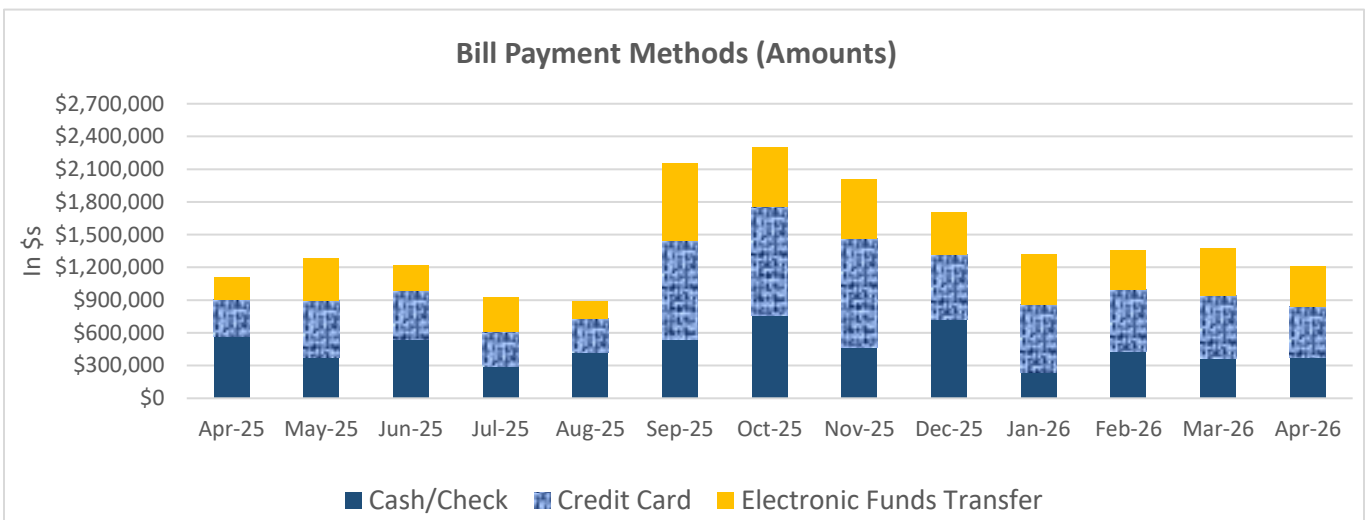
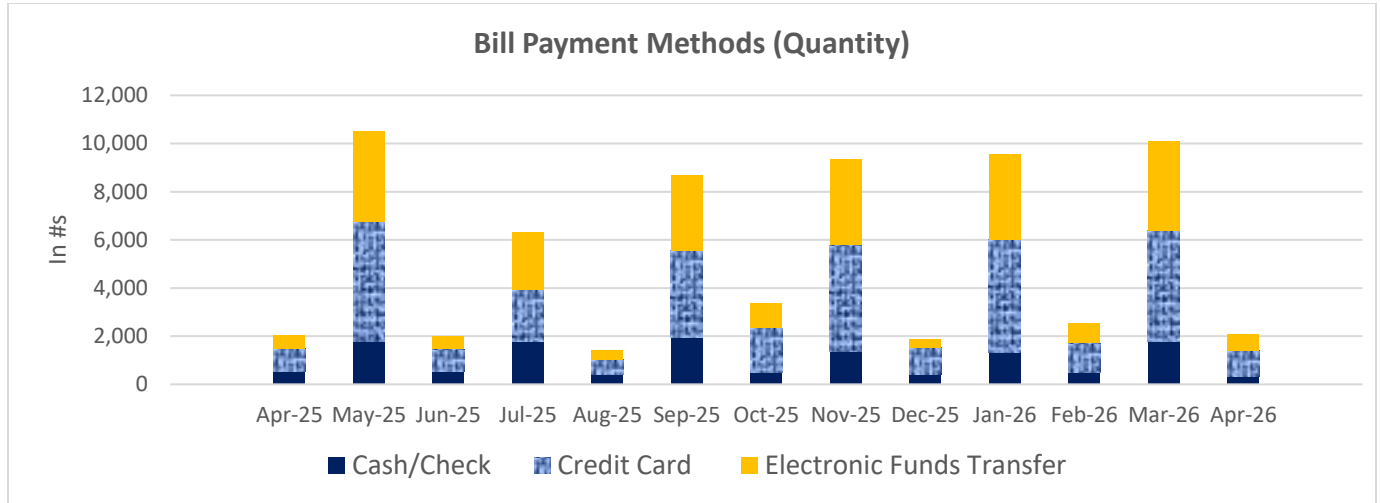


1) Personal Services expenditures are higher due to contracted COLA, step increases, and filled positions. 2) CIP in April reflects increased activity in the I-205 Crossing and 82nd Drive Phase 2 projects, as well as expenditures related to the startup of additional projects. 3) Capital Outlay reflects the closeout of carryover expenditures and ongoing capital purchases and improvements and remains within budget expectations. 4) SDC revenue increased due to new applications for development projects. 5) No current expenditures are reported for CIP Bond or CRWSC.

Statistics

(as of the end of April 2026)

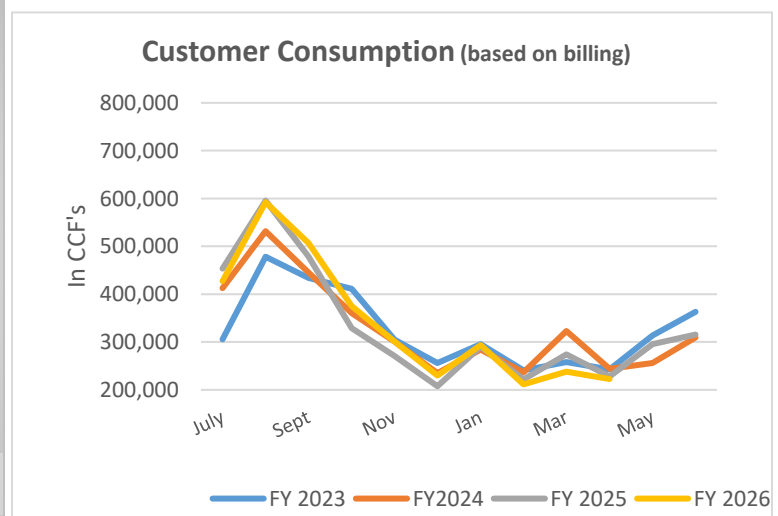
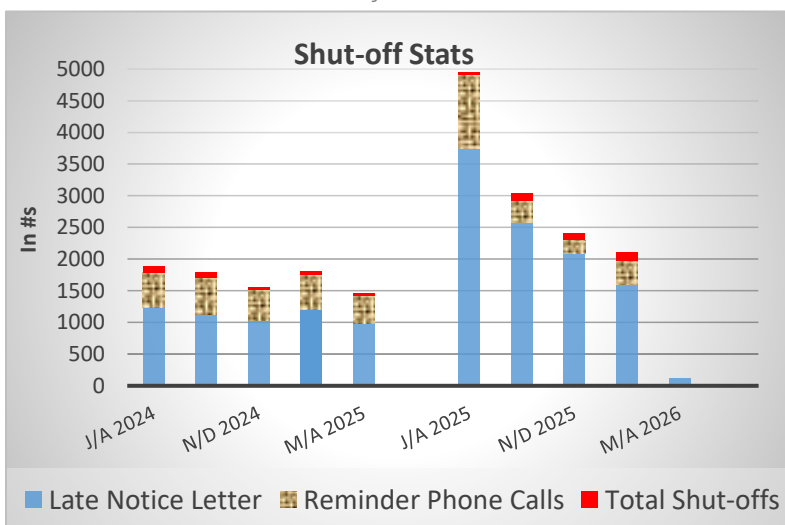
Residential Customers are billed on even months, Commercial Customers are billed on odd months.



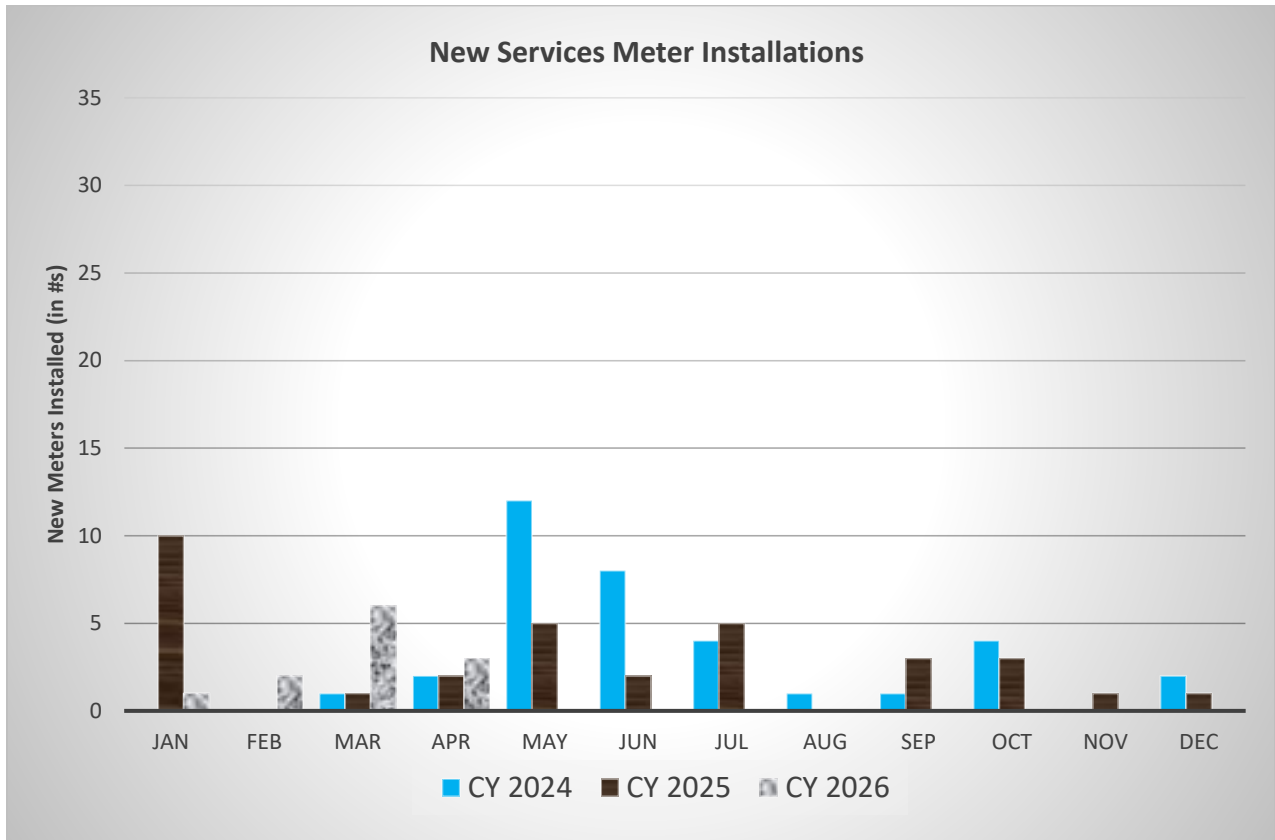
Cash/Check – Received via Lockbox, Counter

Credit Card – Received via CRW Initiated Automatic Payment, Walk-ins/Phone Calls, and Website

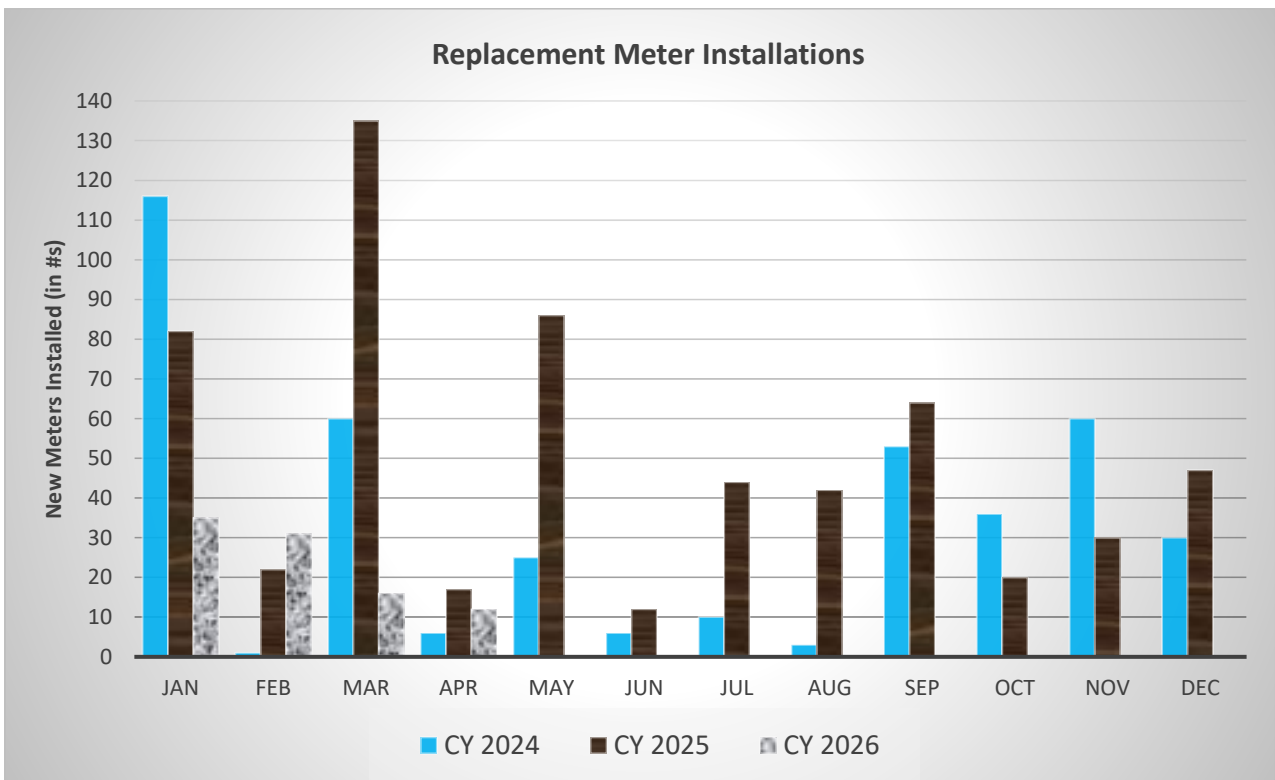
Electronic Funds Transfer – Received via Bank-to-Bank Transfer, Automatic Checking Withdrawal (Xpress Bill Pay)



*Reminder Phone Calls are made during the even months. Shut offs occur the following month. **No late notices were issued May-July 2025 due to the Springbrook conversion.



No new services for Jan CY 24, Feb CY 24, Nov CY 24, Feb CY 25, Aug CY 25



Annual 2026 Goal for Meter Replacement is 210- Year to date is 94

Operation Statistics

	Leak Repairs Made (all pipe sizes)	Leak Detection Completed (miles)	Hydrant Maintenance	Locate Requests	Valve Maintenance & Mapping	After-hours Callouts	Meter Maintenance Tasks	Cross Connection Inspections
Jan. 2026	4	0	107	361	14	10	2	0
Feb. 2026	2	0	39	417	21	8	62	2
Mar. 2026	1	0	308	407	13	6	10	0
April 2026	1	0	29	476	10	4	32	7
May 2026								
June 2026								
July 2026								
Aug. 2026								
Sep. 2026								
Oct. 2026								
Nov. 2026								
Dec. 2026								
Total to Date	8	0	483	1661	58	28	106	9
2026 Annual Goal	N/A	120	910	N/A	600	N/A	N/A	96

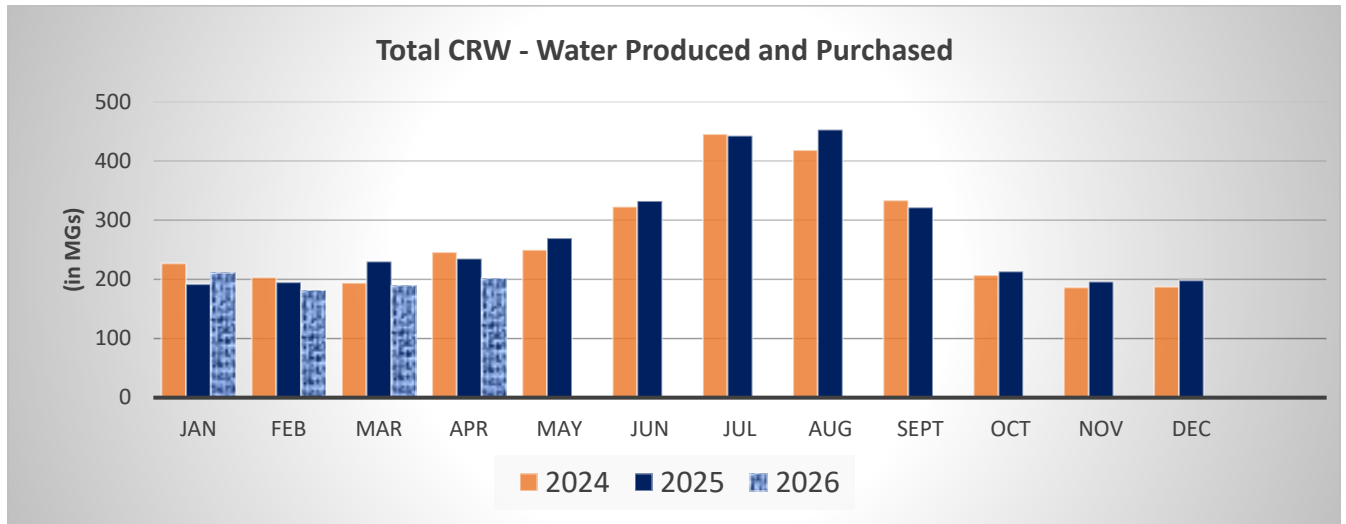
Note - Annual maintenance goals are established based on several criteria including AWWA Best Management Practices, identified system priority maintenance and repair focus needs, and internal/external project forecasts.

Capital Project Status Report – April 2026

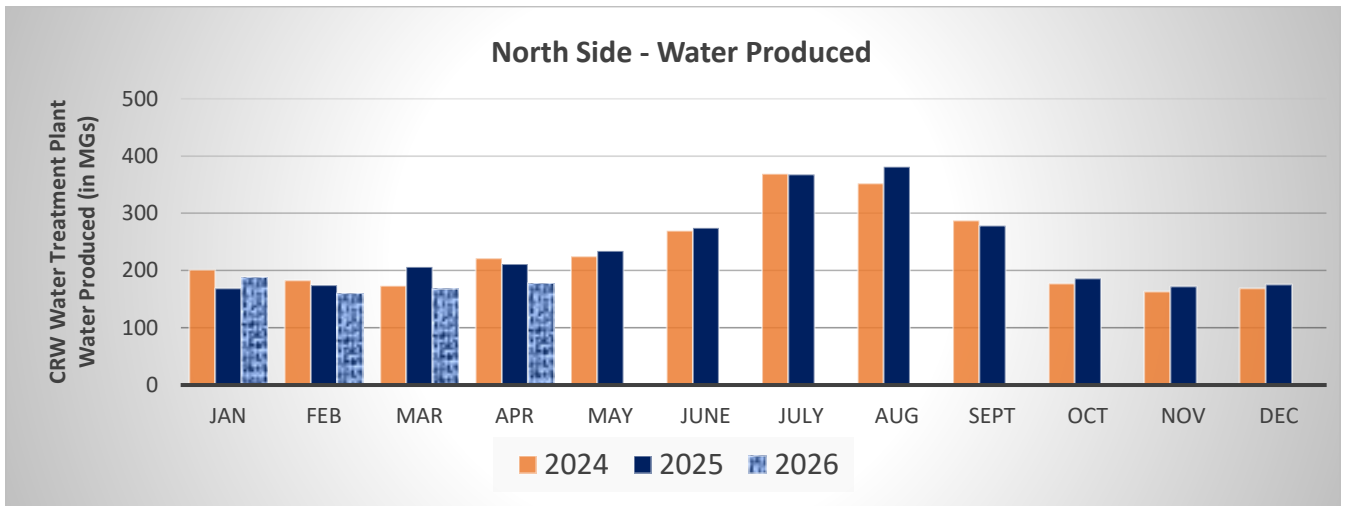
Project No.	Name	Project Budget	Spent to Date BN 2025-2027	Remaining Project Budget	Project Status
5318.201	Transportation/CRW Impact Projects	\$250,000	\$27,149	\$222,851	
TRIMET has provided 30% design documents for review of SE 82 nd Ave, Bus Rapid Transit improvements. Also paving coordination with Clackamas Co.					
5319.201	Holly Lane Waterline	\$1,195,000	\$37,979	\$1,157,021	Design
In design.					
5302.201	King Rd Improvements	\$548,000	\$363,733	\$184,267	Construction
CRW mainline is installed and in service. Punch list in progress.					
5312.201	Theissen Culvert Crossing	\$135,000	\$3,884	\$131,116	Design
Coordinating 8" waterline relocation to accommodate Clackamas County culvert replacement. Culvert construction in summer 2027.					
5320.201	Stanley Ave Improvements	\$2,352,000	\$202	\$2,351,798	Planning
CRW Intends to design in-house and deliver waterline construction in IGA with City of Milwaukie. Tentative project bid in Fall of 2027.					
5326.101	WTP Structural Improvements	\$350,000	\$263,743	\$86,257	Planning
Project Complete					
5322.101	WTP Expansion Planning	\$1,500,000	\$22,021	\$1,477,979	Planning
Executed contract with Carollo Engineers for design. Project kick-off formally at the end of March.					
5323.101	WTP Backwash Pump Improvements	\$550,000	\$3,826	\$546,174	Planning
Working on valve procurement and installation contract. Pump replacement design has not started.					
5324.101	WTP Central Scada Upgrade	\$1,267,000	\$305,322	\$961,678	Design
Project in design, installation and integration anticipated Fall / Winter 2026.					
5325.101	WTP Low Lift Pump 2 Replacement	\$250,000		\$250,000	Planning
Design has not started.					
5315.201	Bradley Rd Station Property Purchase	\$640,000	\$9,191	\$630,809	Planning
Reviewing potential properties, working on property owner communication.					
5278.201	Monroe St Improvements	\$200,000	\$1,250,348	(\$1,050,348)	Construction
Construction of easterly section main line is complete. Punch list in progress.					
5303.201	82 nd Dr Phase 2	\$1,520,000	\$1,956,500	(\$436,500)	Construction
Construction ongoing. Final connections and abandoning old pipe.					
5291.201	I-205 Crossing	\$1,452,000	\$1,675,660	(\$223,660)	Construction
Janssen Rd. underground work is complete. I-205 bore at Manfield is complete. Grant reimbursement in progress.					
5307.201	Redland Rd PRV	\$550,000	\$613,523	(\$63,523)	Design
PRV valves in design.					
5308.201	WTP Low Lift PS Improvements	\$400,000	\$61,425	\$338,575	Construction
Working with contractor to coordinate installation. Anticipated pump installation May 27 and 28, 2026.					
5330.201	High Lift Pump #5		\$170,656	(\$170,656)	Construction
Pump pedestal poured. Anticipated pump installation on June 8, 2026.					

Private Project Tracking – April 2026

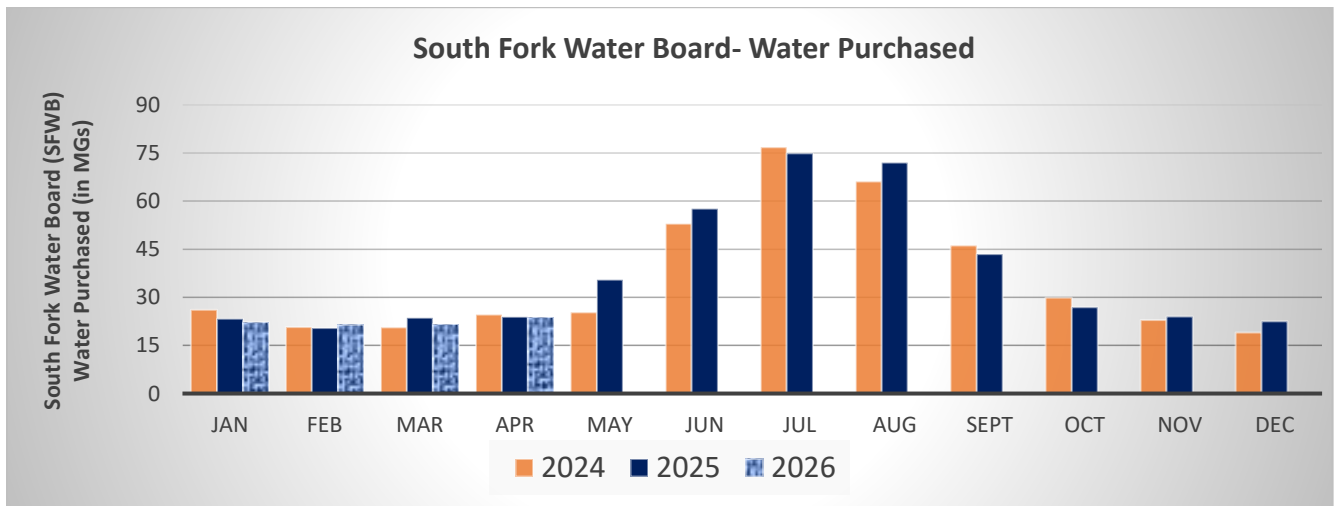
Project No.	Name	Description	Phase	Status
22-5295 Private	Jannsen multi-family	New fire and domestic service for 8-plex development.	Const.	On Hold.
22-5298 Private	Serres Farms 2 Subdivision	7-lot subdivision	Const.	Closing out.
23-5299 Private	Prologis Park Clackamas	4-Warehouses with Fire and domestic service	Const.	Closing out.
23-5304 Private	WES - IT2 30" Force Main	Relocate waterline at four locations	Const.	Punch List.
23-5310 Private	Johnson Creek RCF	Assisted living with fire and domestic service	Const.	Construction begins soon.
25-5317 Private	Monroe Park Subdivision	68 Lot housing development	Const.	Construction of Phase 1A in progress. Revised plat configuration is in land use review.
25-5329 Private	LogistiCenter Clackamas	1-Warehouse with fire and domestic service	Const.	Site work is progressing. Water improvements start soon.
25-5331 Private	Chick-fil-A	Restaurant with fire and domestic service	Design	Design review.
26-5332 Private	Clackamas Recovery Center	2 new buildings with fire and domestic service	Construction	Pending Construction Start.



*March & April 2024 Data includes water purchased from NCCWC during WTP Shutdown



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*October-December 2024 reads are based on estimates due to a meter register malfunction

Regulatory

All 73 samples collected and analyzed for the April monitoring period showed no presence of coliform/*E. coli* bacteria.

Quarterly Disinfection By-Product sampling was conducted at 4 locations in the North Service Area and 4 locations in the South Service Area distribution systems.

Non-Regulatory

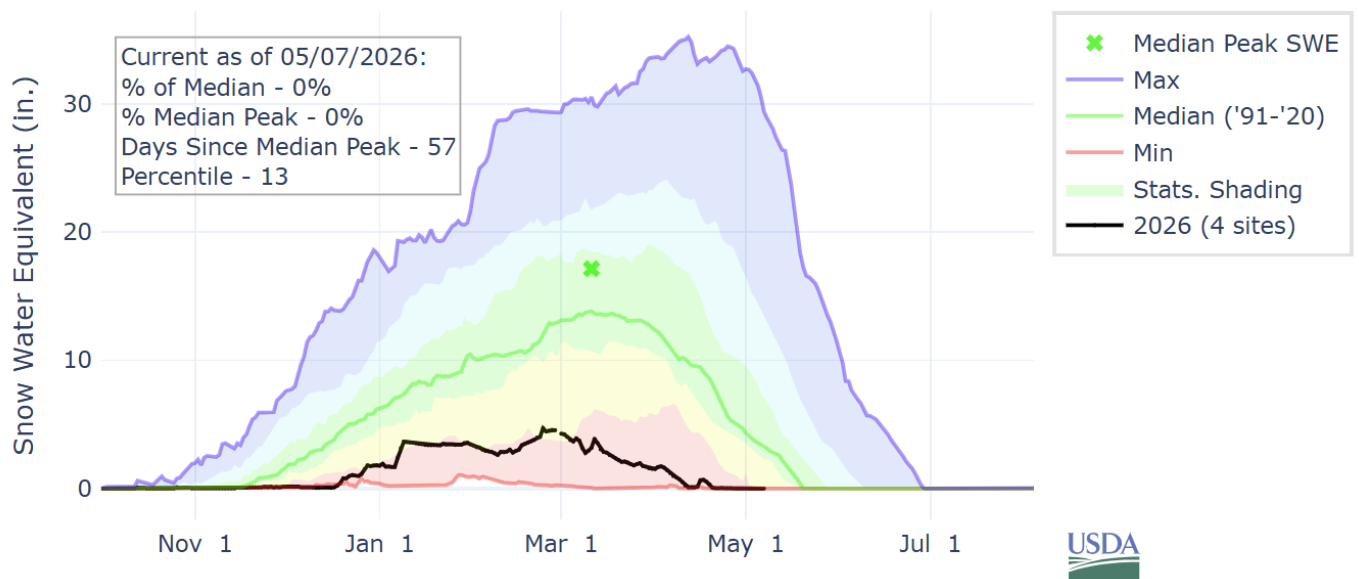
General water quality parameters (pH, temperature, chlorine, TDS, hardness, alkalinity) were collected for the distribution system at 16 locations in the North and South systems.

Monthly watershed sampling was conducted at 3 long-term sampling locations for total organic carbon, nutrients (nitrate/nitrite, total phosphorus, orthophosphate, etc), coliform density, pH, dissolved oxygen, TDS, and temperature.

Quarterly watershed sampling was conducted at the treatment plant intakes for inorganic compounds including metals, volatile organic compounds (VOCs, 21 regulated for drinking water, 36 unregulated), and synthetic inorganic chemicals (SIOCs, 29 regulated for drinking water, 5 unregulated).

- As of 5-08-26, the Clackamas Basin **snowpack is 0% of normal** (median).
- **April precipitation in the Clackamas basin was 61% of normal.** Precipitation for the water year (October 1 – May 6th) has been 83% of normal (average).
- **The three-month outlook** (May-July) from the NOAA Climate Prediction Center calls for a chance of **above-normal temperatures** and **below-normal precipitation** for Oregon.

SNOW WATER EQUIVALENT IN CLACKAMAS



PRECIPITATION ACCUMULATION IN CLACKAMAS

